

Potlatch District #285

Latah County

130 6th St, Potlatch, ID 83855

Phone: (208) 875-0327 Fax: (208) 875-1028

Charles Stefani, Superintendent

District Characteristics 2003-04

Fall Enrollment	567	Special Education:	
Average Daily Attendance.....	510	Special Education Students.....	83
State Ranking Per ADA.....	67	Gifted and Talented Students.....	5
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	349
Number of Accredited Schools:		Free and Reduced Meals.....	193
Approved.....	2	Lunch Price - Elementary.....	\$1.40
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.55
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2002-03	370
High School Diplomas Regular.....	39	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	95%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

Potlatch School District worked all year long to establish its first Negotiations Agreement with the Potlatch Education Association. Progress has been made.

At the Elementary, the new heating system is in place and the project is almost complete. The coal furnace and boiler are gone and propane is providing clean, dry warmth for the whole building. Moisture and mold issues have disappeared. Everyone is pleased with the results.

At the Secondary, there has been extensive travel to various state competitions. Both academic and athletic teams have had an excellent year and many have made strong showings at the state level of competition.

Progress Towards Meeting District Goals

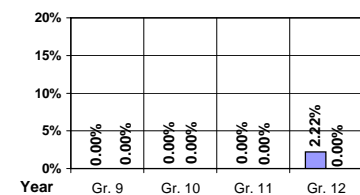
2003-04 Goals	Progress
Goal: Totally computerized ISAT's	This year Potlatch has achieved this goal. No business classes had to be moved.
Goal: Final steps of Achievement Standards Implementation	This year Potlatch has moved closer to full implementation of Achievement Standards. Teachers are teaching the standards and checking their lesson plans to note alignment.
Goal: Formalize Negotiations	This year, Potlatch School District has worked all year long to try to Negotiate the first formal Negotiations Agreement. Progress has been slow.
Goal: Address academic needs presented by ISAT results and maintain AYP	This year, Potlatch has moved toward using the data from the assessments to determine how best to teach and/or re-teach materials to students.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	48.48%	46.56%	95.04%
Black	0.18%	0.18%	0.36%
Hispanic	1.06%	0.71%	1.77%
Nat. Amer.	0.71%	1.41%	2.12%
Asian	0.18%	0.53%	0.71%
Total	50.61%	49.39%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
02-03	0	0	0	1
03-04	0	0	0	0

Financial Information 2003-04

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,004,691	26.54%	\$1,160,261	19.36%
Other Sources	69,780	1.84%	139,889	2.33%
State	2,710,715	71.61%	2,800,725	46.71%
Federal	234	0.01%	1,894,718	31.60%
Total	\$3,785,420	100.00%	\$5,995,593	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$229,728
Lottery Revenues.....	\$18,429
Technology Grant.....	\$32,736

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$2,323,796	62.81%		
M & O Support Services	1,348,305	36.45%		
M & O Other	27,373	0.74%		
Total M & O	\$3,699,474	100.00%	\$7,247	38
Total All Funds	\$6,051,626	100.00%	\$11,855	18

Tax Levies 9-1-2003	Total	Per ADA	Rank
Property Market Values	\$148,343,592	\$290,870	49
Total General M & O Levies	0.002741621		86
Total District Levies	0.007622418		19

Staff Data 2003-04

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	17.60	14	Beginning Salary on Schedule	\$25,000
Secondary Teachers	18.70	14	Highest Salary on Schedule	\$49,108
Administrators	3.80	134	Average Elementary Teacher's Salary	\$44,056 8
Other Certified Staff	3.80	134	Average Secondary Teacher's Salary	\$42,011 29
Total Certified Staff	40.10	13	Superintendent's Salary	\$73,440 74
Total Non-Certified Staff	21.80	23		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Adequate Yearly Progress and Assessment 2003-04

Did POTLATCH DISTRICT make adequate yearly progress for 2003-04? **Yes**

Percent of the 41 targets that POTLATCH DISTRICT made: **100%**

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? **No**

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

Comparisons	ISAT Reading		ISAT Math		ISAT Language
	% Tested	% Proficient or better	% Tested	% Proficient or better	66% Proficient or better or maintain 2002-03 levels or better
	Goal 95%	Goal 66%	Goal 95%	Goal 51%	
3rd, 4th, 7th, 8th, 10th	District 98.65%	District 73.06%	District 98.65%	District 73.52%	
3rd, 4th, 7th, 8th, 10th	State 99.19%	State 81.36%	State 99.18%	State 76%	District 73.15%

To protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at:

www.sde.state.us/ipd/reportcard

Complete reports on all state and federally required tests are available at:

www.sde.state.us/dept/tesereports.asp#report